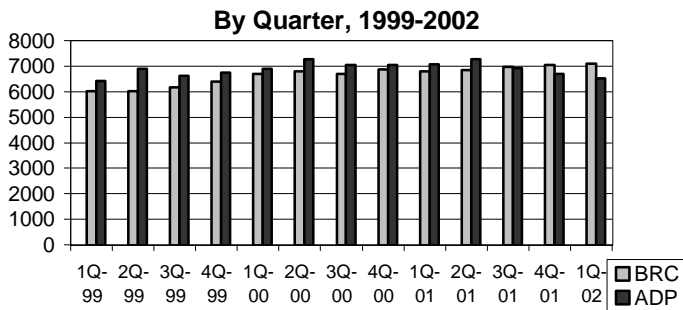


First Quarter Report, 2002-Juvenile Hall Data

Board Rated Capacity (BRC) and ADP for Juvenile Halls



BRC and ADP for Juvenile Halls

The Juvenile Hall ADP for the 1st Quarter of 2002 was 6,350 juveniles. This represents the third straight quarter of decreases in ADP. It is also the first time in the history of the JDPS that the 1st Quarter ADP was lower than the 4th Quarter of the previous year. In addition, the trend for the ADP to be lower than the Board Rated Capacity, which started in the 3rd Quarter of 2001, continues. After years of concerns about increasing Juvenile Hall populations and the resulting crowding, we find ourselves in a period of ADP decreases for the first time in two decades. It is questionable, however, whether or not this trend can continue for very long with demographic information showing a substantial increase in the 11 to 17 year old population in California starting in 2004.

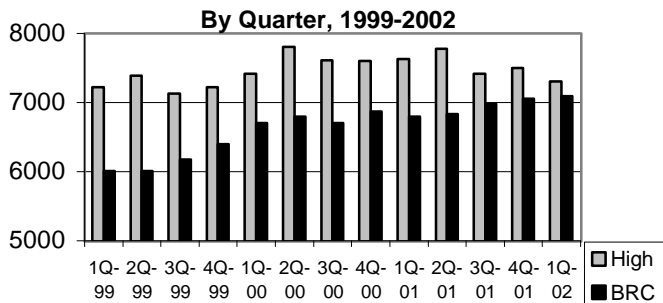
4 Year Summary of Juvenile Hall ADP

1999	2000	2001	2002*
6,672	7,063	6,989	6,530

2002 Summary of Juvenile Hall ADP

Q1	Q2	Q3	Q4	Average
6,530				6,530

Juvenile Hall Highest One-day Population and BRC



Juvenile Hall Highest One-day Population and BRC

As illustrated in the chart to the left, the gap between the highest one-day (or peak population) and the number of Board Rated Capacity (BRC) beds has been gradually narrowing. As the chart illustrates, the peak population has fluctuated between 7,300 and 7,800 since the 1st Quarter of 1999. During that same time, the BRC has increased from 6,000 beds to about 7,100 beds. The reduction in the gap between peak populations and BRC is the result of additional beds coming online during a time of zero-growth in peak populations. Since the inception of the JDPS, the peak populations have exceeded the BRC by as much as 23% and as little as 3% (in the 1st Quarter of 2002). Good detention facility management would dictate that a facility's BRC be at least as great as the highest one-day population.

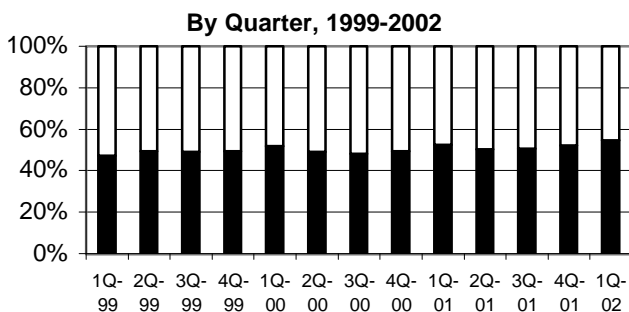
4 Year Summary of Juvenile Hall Highest One-day

1999	2000	2001	2002*
7,239	7,607	7,583	7,305

2002 Summary Of Highest One-day Population

Q1	Q2	Q3	Q4	Average
7,305				7,305

Pre-Disposition Juveniles in Juvenile Halls



Pre-Disposition in Juvenile Halls

Since the inception of the JDPS, the percentage of pre-disposition juveniles in juvenile halls crept up from 49% in 1999 to 51% in 2001. In the 1st Quarter of 2002, the percentage of pre-disposition juveniles was 55%, but the first quarter percentage of pre-disposition juveniles tends to be higher than subsequent quarters during any given calendar year. We need the rest of 2002's results to determine whether the rise in the percentage of pre-disposition juveniles is continuing. If the trend does continue, it would be consistent with the continual rise in the non-sentenced population in adult institutions.

4 Year Summary of Pre-Disposition in Juvenile Hall

1999	2000	2001	2002*
49%	50%	51%	55%

2002 Summary of Pre-Disposition in Juvenile Halls

Q1	Q2	Q3	Q4	Average
55%				55%

*Averages for 2002 include only figures from the 1st Quarter. ¹ BRC=Board Rated Capacity